

4/13/22		SENATE FINANCE COMMITTEE H. 5150 FY 2022-23 Appropriation Bill			Senate Finance Committee - As Adopted by Committee										
Line	Agency Beginning Base	State				Federal	Other	Total	FTE Changes						
		Part IA Recurring Funds H.5150	Nonrecurring Provisos 118.19	FY 2021-22 Capital Reserve Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total			
1	REVENUES FY 2022-23														
2															
3	Revenue Forecast, FY 2022-23 (2/15/22 BEA Forecast)	11,541,227,000			11,541,227,000			11,541,227,000							
4															
5	Less: FY 2022-23 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level	(661,952,631)			(661,952,631)			(661,952,631)							
6															
7															
8	Net General Fund Revenue Forecast, FY 2022-23	10,879,274,369			10,879,274,369			10,879,274,369							
9															
10	Less: FY 2022-23 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 23 Required Balance = \$522,986,077)														
11															
12	Less: FY 2022-23 Appropriation Base	(9,270,619,765)			(9,270,619,765)			(9,270,619,765)							
13															
14															
15	"New" Recurring Revenue	1,608,654,604			1,608,654,604			1,608,654,604							
16															
17	ENHANCEMENTS AND ADJUSTMENTS:														
18	Comprehensive Tax Cut of 2022 (S. 1087)	(1,000,994,000)			(1,000,994,000)			(1,000,994,000)							
19	81.3 LLR: POLA - Ten Percent, Other Funds	(140,000)			(140,000)			(140,000)							
20	81.16 LLR: Indirect Cost Waiver OSHA	(300,000)			(300,000)			(300,000)							
21	117.175: Indirect Costs Exemption	(732,800)			(732,800)			(732,800)							
22	70.10 ORS: Santee Cooper Billing	(2,000,000)			(2,000,000)			(2,000,000)							
23	118.7 SR: Admissions Tax	(139,000)			(139,000)			(139,000)							
24	109.13 DOR: Renewable Fuel Credit - Deleted	18,000			18,000			18,000							
25															
26	Subtotal, Enhancements and Adjustments	(1,004,287,800)			(1,004,287,800)			(1,004,287,800)							
27															
28	Subtotal, Part I Revenues	604,366,804			604,366,804			604,366,804							
29															
30	NONRECURRING REVENUES														
31	FY 2021-22 Capital Reserve Fund - H. 5151			183,584,490	183,584,490			183,584,490							
32	Contingency Reserve Fund		1,023,777,259		1,023,777,259			1,023,777,259							
33	FY 2021-22 Projected Surplus		1,901,589,014		1,901,589,014			1,901,589,014							
34	FY 2021-22 Debt Service in Excess of Obligation		16,832,497		16,832,497			16,832,497							
35	Litigation Recovery Account		53,898,507		53,898,507			53,898,507							
36	Savannah River Site Litigation (See Line 1779)		525,000,000		525,000,000			525,000,000							
37	Less:														
38	Comprehensive Tax Cut of 2022 (S. 1087)		(1,023,281,000)		(1,023,281,000)			(1,023,281,000)							
39	Add:														
40	Transfer to Part IA Appropriations	196,085,872	(196,085,872)												
41															
42	Subtotal, Nonrecurring Revenues	196,085,872	2,301,730,405	183,584,490	2,681,400,767			2,681,400,767							
43															
44	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS														
45	Federal Funds:														
46	FY 2022-23 Base					9,399,009,125		9,399,009,125							
47	FY 2022-23 Adjustment					2,023,947,335		2,023,947,335							
48															
49	Other Funds:														
50	FY 2022-23 Base						10,938,564,824	10,938,564,824							
51	FY 2022-23 Adjustment						452,034,040	452,034,040							
52	Projected EIA Revenue Increase (See EIA Section)						110,196,001	110,196,001							
53	Projected NR EIA Revenue FY 2021-22 Surplus (see EIA Section)						155,936,001	155,936,001							
54	FY 2022-23 Lottery Revenue (See Lottery Section)						586,612,298	586,612,298							
55															
56	Subtotal, Other Funds Retained by Agencies					11,422,956,460	12,243,343,164	23,666,299,624							
57															
58	TOTAL "NEW" FUNDS	800,452,676	2,301,730,405	183,584,490	3,285,767,571	2,023,947,335	1,304,778,340	6,614,493,246							
59															
60	TOTAL ALLOCATIONS														
61	Recurring Allocations	800,452,676			800,452,676	11,422,956,460	12,243,343,164	33,737,372,065							
62	Nonrecurring Allocations		2,301,730,405	183,584,490	2,485,314,895			2,485,314,895							
63															
64	GRAND TOTAL RECOMMENDED ALLOCATIONS	9,270,619,765	800,452,676	2,301,730,405	183,584,490	3,285,767,571	11,422,956,460	36,222,686,960							
65															
66	RESIDUAL BALANCE														

4/13/22				SENATE FINANCE COMMITTEE										Senate Finance Committee - As Adopted by Committee										Line
H. 5150				FY 2022-23 Appropriation Bill										FY 2022-23 Agency Beginning Base										Line
				State				Federal	Other	Total	FTE Changes				Line									
Line				Part IA Recurring Funds H.5150	Nonrecurring Provisos 118.19	FY 2021-22 Capital Reserve Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line									
265			Federal Funds Adjustments:												265									
266															266									
267			Other Funds Adjustments:												267									
268															268									
269			SUBTOTAL INCREMENTAL ADJUSTMENTS	650,000	3,935,000		4,585,000			4,585,000	1.00			1.00	269									
270			SUBTOTAL STATE MUSEUM	4,793,017			8,728,017		3,100,000	11,828,017	1.00			1.00	270									
271															271									
272	H960	30	Confederate Relic Room and Military Museum Commission	952,953			952,953		419,252	1,372,205					272									
273			State Funds Adjustments:												273									
274			Collections Storage Infrastructure		95,000		95,000			95,000					274									
275			SC Vietnam Veterans Program		30,000		30,000			30,000					275									
276															276									
277			SUBTOTAL INCREMENTAL ADJUSTMENTS		125,000		125,000			125,000					277									
278			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION	952,953			1,077,953		419,252	1,497,205					278									
279															279									
280			TOTAL - K-12 EDUCATION	3,570,322,100	141,986,321	93,501,852	3,805,810,273	2,687,464,983	1,265,829,692	7,759,104,948	87.00		(55.00)	32.00	280									
281															281									
282															282									
283															283									
284			CRIMINAL JUSTICE												284									
285															285									
286	B040	57	Judicial Department	79,602,552			79,602,552	835,393	22,123,000	102,560,945					286									
287			State Funds Adjustments:												287									
288															288									
289			Federal Funds Adjustments:												289									
290															290									
291			Other Funds Adjustments:												291									
292			Reduce Other Funded FTEs										(130.00)	(130.00)	292									
293															293									
294			SUBTOTAL INCREMENTAL ADJUSTMENTS										(130.00)	(130.00)	294									
295			SUBTOTAL JUDICIAL DEPARTMENT	79,602,552			79,602,552	835,393	22,123,000	102,560,945			(130.00)	(130.00)	295									
296															296									
297	C050	58	Administrative Law Court	3,946,181			3,946,181		1,655,986	5,602,167					297									
298			State Funds Adjustments:												298									
299			Computer Equipment Maintenance		423,385		423,385			423,385					299									
300			Renovations and Furniture		1		1			1					300									
301			Renovations		328,229		328,229			328,229					301									
302			Furniture		1		1			1					302									
303															303									
304			Other Funds Adjustments:												304									
305															305									
306			SUBTOTAL INCREMENTAL ADJUSTMENTS		751,616		751,616			751,616					306									
307			SUBTOTAL ADMINISTRATIVE LAW COURT	3,946,181			4,697,797		1,655,986	6,353,783					307									
308															308									
309	E210	60	Prosecution Coordination Commission	31,637,221			31,637,221	355,583	8,325,000	40,317,804					309									
310			State Funds Adjustments:												310									
311			Agency Technology Equipment and Software		1		1			1					311									
312			General Tort Liability Increase		33,214		33,214			33,214					312									
313			Solicitor Technology Equipment and Software		9,600,000		9,600,000			9,600,000					313									
314			Intake and Analysis Program		3,000,000		3,000,000			3,000,000					314									
315															315									
316			Federal Funds Adjustments:												316									
317															317									
318			Other Funds Adjustments:												318									
319															319									
320			SUBTOTAL INCREMENTAL ADJUSTMENTS		12,633,215		12,633,215			12,633,215					320									
321			SUBTOTAL PROSECUTION COORDINATION COMMISSION	31,637,221			44,270,436	355,583	8,325,000	52,951,019					321									
322															322									
323	E230	61	Commission on Indigent Defense	36,503,311			36,503,311	121,477	15,296,872	51,921,660					323									
324			State Funds Adjustments:												324									
325			Fees and Fines Stabilization Funding		1		1			1					325									
326			Fee and Fines Expenditure Offset		1,000,000		1,000,000			1,000,000					326									
327															327									
328			Federal Funds Adjustments:												328									
329															329									
330			Other Funds Adjustments:												330									

4/13/22			SENATE FINANCE COMMITTEE H. 5150 FY 2022-23 Appropriation Bill			Senate Finance Committee - As Adopted by Committee									Line		
						State				Federal	Other	Total	FTE Changes				
						Part IA Recurring Funds H.5150	Nonrecurring Provisos 118.19	FY 2021-22 Capital Reserve Fund H.5151	Total State Funds	Federal	Other	Total	State	Federal		Other	Total
										Federal Funds	Funds	Funds					
Line	FY 2022-23 Agency Beginning Base																
396			State Funds Adjustments:										396				
397			19,201,473			19,201,473			19,201,473				397				
398			89,201			89,201			89,201				398				
399			(100,000)			(100,000)			(100,000)	(1.00)			399				
400				6,435,000		6,435,000			6,435,000				400				
401				1		1			1				401				
402				1		1			1				402				
403				1		1			1				403				
404				5,984,009		5,984,009			5,984,009				404				
405				5,000,000		5,000,000			5,000,000				405				
406				1		1			1				406				
407				1		1			1				407				
408			Federal Funds Adjustments:										408				
409			Other Funds Adjustments:										409				
410													410				
411													411				
412													412				
413			19,190,674	17,419,014		36,609,688			36,609,688	(1.00)			413				
414			498,873,455			516,292,469	3,773,785	66,209,210	586,275,464	(1.00)			414				
415													415				
416	N080	66	Department of Probation, Parole & Pardon Services	50,776,855			50,776,855	206,000	21,044,391	72,027,246				416			
417			State Funds Adjustments:										417				
418					562,592	562,592			562,592				418				
419					312,836	312,836			312,836				419				
420				647,000		647,000			647,000				420				
421				1,587,932		1,587,932			1,587,932				421				
422				22,950		22,950			22,950				422				
423					247,210	247,210			247,210				423				
424					153,000	153,000			153,000				424				
425					1	1			1				425				
426			Federal Funds Adjustments:										426				
427			Other Funds Adjustments:										427				
428													428				
429													429				
430													430				
431				2,257,882	1,275,639	3,533,521			3,533,521				431				
432				53,034,737		54,310,376	206,000	21,044,391	75,560,767				432				
433													433				
434	N120	67	Department of Juvenile Justice	124,812,779			124,812,779	3,000,000	18,992,699	146,805,478				434			
435			State Funds Adjustments:										435				
436				1,628,808		1,628,808			1,628,808				436				
437				100,000		100,000			100,000				437				
438				76,614		76,614			76,614				438				
439				50,968		50,968			50,968				439				
440					20,000,000	20,000,000			20,000,000				440				
441			Federal Funds Adjustments:										441				
442			Other Funds Adjustments:										442				
443													443				
444													444				
445													445				
446				1,856,390	20,000,000	21,856,390			21,856,390				446				
447				126,669,169		146,669,169	3,000,000	18,992,699	168,661,868				447				
448													448				
449	R440	109	Department of Revenue	53,065,721			53,065,721		34,177,093	87,242,814				449			
450			State Funds Adjustments:										450				
451				3,412		3,412			3,412				451				
452			Federal Funds Adjustments:										452				
453			Other Funds Adjustments:										453				
454													454				
455													455				
456								11,000,000	11,000,000				456				
457													457				
458				3,412		3,412			11,000,000	11,003,412			458				
459				53,069,133		53,069,133		45,177,093	98,246,226				459				
460													460				
461			TOTAL - CRIMINAL JUSTICE	1,046,821,530	67,350,836	1,151,053,375	60,402,725	288,315,967	1,499,772,067	2.00		(127.00)	(125.00)	461			

4/13/22		SENATE FINANCE COMMITTEE H. 5150 FY 2022-23 Appropriation Bill				Senate Finance Committee - As Adopted by Committee									Line			
Line		FY 2022-23 Agency Beginning Base				State				Federal	Other	Total	FTE Changes					
		Part IA Recurring Funds H.5150	Nonrecurring Provisos 118.19	FY 2021-22 Capital Reserve Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total						
462																		462
463																		463
464																		464
465																		465
466																		466
467	H660	3																467
468																		468
469																		469
470																		470
471																		471
472																		472
473																		473
474	H030	11																474
475																		475
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487	H060	12																487
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498	H090	13																498
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514	H120	14																514
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SENATE FINANCE COMMITTEE				Senate Finance Committee - As Adopted by Committee										
H. 5150														
FY 2022-23 Appropriation Bill														
Line	Agency	Beginning Base	FY 2022-23 Agency Beginning Base	State				Federal	Other	Total	FTE Changes			
				Part IA Recurring Funds H.5150	Nonrecurring Provisos 118.19	FY 2021-22 Capital Reserve Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
528				6,077,726	10,000,000	25,000,000	41,077,726	4,101,276	160,576,072	205,755,074			30.00	30.00
529				111,114,879			146,114,879	146,065,528	1,180,935,315	1,473,115,722			30.00	30.00
530														
531	H150	15	34,593,778				34,593,778	19,500,000	223,062,766	277,156,544				
532														
533				2,506,071			2,506,071			2,506,071				
534					1,000,000	10,000,000	11,000,000			11,000,000				
535														
536														
537														
538														
539														
540				2,506,071	1,000,000	10,000,000	13,506,071			13,506,071				
541				37,099,849			48,099,849	19,500,000	223,062,766	290,662,615				
542														
543	H170	16	19,336,981				19,336,981	21,000,000	211,457,613	251,794,594				
544														
545				2,100,003			2,100,003			2,100,003				
546					4,000,000	8,000,000	12,000,000			12,000,000				
547														
548														
549														
550														
551														
552				2,100,003	4,000,000	8,000,000	14,100,003			14,100,003				
553				21,436,984			33,436,984	21,000,000	211,457,613	265,894,597				
554														
555	H180	17	20,846,948				20,846,948	12,988,495	52,668,968	86,504,411				
556														
557				1,522,525			1,522,525			1,522,525				
558					8,000,000	10,000,000	18,000,000			18,000,000				
559														
560														
561														
562														
563												4.00	4.00	
564														
565				1,522,525	8,000,000	10,000,000	19,522,525			19,522,525			4.00	4.00
566				22,369,473			40,369,473	12,988,495	52,668,968	106,026,936			4.00	4.00
567														
568	H210	18	11,880,546				11,880,546	7,240,741	68,831,902	87,953,189				
569														
570				1,489,068			1,489,068			1,489,068				
571				400,000			400,000			400,000	1.00			1.00
572					1,000,000	8,000,000	9,000,000			9,000,000				
573														
574														
575														
576														
577									5,393,700	5,393,700				
578									1,241,200	1,241,200			15.00	15.00
579									1,000,000	1,000,000				
580									2,051,450	2,051,450				
581														
582				1,889,068	1,000,000	8,000,000	10,889,068		9,686,350	20,575,418	1.00		15.00	16.00
583				13,769,614			22,769,614	7,240,741	78,518,252	108,528,607	1.00		15.00	16.00
584														
585	H240	19	17,521,018				17,521,018	65,000,000	51,756,047	134,277,065				
586														
587				836,885			836,885			836,885				
588					1,000,000	8,000,000	9,000,000			9,000,000				
589														
590														
591														
592														
593									5,300,000	5,300,000				

4/13/22				SENATE FINANCE COMMITTEE										Line	
				H. 5150											
				FY 2022-23 Appropriation Bill											
				Senate Finance Committee - As Adopted by Committee											
				State				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2021-22									
				Recurring Funds	Provisos	Capital	Total	Federal	Other	Total	State	Federal	Other	Total	
Line			FY 2022-23 Agency Beginning Base	H.5150	118.19	Reserve Fund H.5151	State Funds	Funds	Funds	Funds					
660															660
661															661
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663															663
664															664
665															665
666															666
667	H380	20F	2,968,771				2,968,771	3,880,454	8,373,545	15,222,770					667
668															668
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672															672
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679	H390	20G	4,732,162				4,732,162	2,706,397	10,419,706	17,858,265					679
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693	H400	20H	2,132,155				2,132,155	1,928,258	5,161,055	9,221,468					693
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705	H470	21	22,856,581				22,856,581	51,197,500	101,316,555	175,370,636					705
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718															718
719															719
720	H510	23	93,827,544				93,827,544	177,455,169	505,226,383	776,509,096					720
721															721
722															722
723															723
724															724
725															725

4/13/22				SENATE FINANCE COMMITTEE										Senate Finance Committee - As Adopted by Committee									
				H. 5150																			
				FY 2022-23 Appropriation Bill																			
				FY 2022-23 Agency Beginning Base																			
				State				Federal	Other	Total	FTE Changes				Line								
				Part IA	Nonrecurring	FY 2021-22	Total	Federal	Other	Total	State	Federal	Other	Total	Line								
Line				Recurring Funds	Provisos	Capital Reserve Fund	State Funds	Funds	Funds	Funds													
				H.5150	118.19	H.5151																	
858			Law Enforcement Recruitment and Retention	46,684			46,684			46,684				858									
859			EMS Association Recruitment and Retention		75,000		75,000			75,000				859									
860			Public Health Laboratory		1		1			1				860									
861			Water Quality		1		1			1				861									
862			PFAS Remediation		2,500,000		2,500,000			2,500,000				862									
863			Ocean Outfalls - Myrtle Beach and North Myrtle Beach		1		1			1				863									
864			ePermitting Project Completion		5,039,612		5,039,612			5,039,612				864									
865			New Morning Foundation		1,875,000		1,875,000			1,875,000				865									
866			Hazardous Waste Contingency Fund		2,000,000		2,000,000			2,000,000				866									
867			Conestee Dam Emergency Mitigation		3,000,000		3,000,000			3,000,000				867									
868			Town of Honea Path - Chiquola Mills Site Remediation		1,000,000		1,000,000			1,000,000				868									
869			Clarendon County Abandonment of Wells		82,500		82,500			82,500				869									
870														870									
871			Federal Funds Adjustments:											871									
872			Dam Safety Staff Support - FTE Transfer									(2.00)	(2.00)	872									
873			Recruitment and Retention - FTE Transfer									(20.00)	(20.00)	873									
874														874									
875			Other Funds Adjustments:											875									
876			Recruitment and Retention - FTE Transfer										(12.00)	876									
877														877									
878			SUBTOTAL INCREMENTAL ADJUSTMENTS	3,645,562	15,572,115		19,217,677			19,217,677	35.00	(22.00)	(12.00)	878									
879			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL	154,208,837			169,780,952	286,140,200	220,899,732	676,820,884	35.00	(22.00)	(12.00)	879									
880														880									
881	J120	35	Department of Mental Health	284,733,604			284,733,604	22,270,928	266,356,451	573,360,983				881									
882			State Funds Adjustments:											882									
883			State Veterans Nursing Homes	4,259,334	30,600,000		34,859,334			34,859,334				883									
884			Sexually Violent Predator Treatment Program (SVPTP)	1,353,530			1,353,530			1,353,530				884									
885			Law Enforcement Recruitment and Retention	456,418			456,418			456,418				885									
886			Alzheimer's Funding - Transfer to Dept. on Aging	(778,706)			(778,706)			(778,706)				886									
887			9-8-8 Suicide Crisis Hotline Secondary Call Center Infrastructure		1,300,000		1,300,000			1,300,000				887									
888														888									
889			Federal Funds Adjustments:											889									
890			Federal Fund Authorization Increase					11,874,734		11,874,734				890									
891			Converting Other Funded FTEs to Federal								42.00		42.00	891									
892														892									
893			Other Funds Adjustments:											893									
894			Converting Other Funded FTEs to Federal									(42.00)	(42.00)	894									
895														895									
896			SUBTOTAL INCREMENTAL ADJUSTMENTS	5,290,576	31,900,000		37,190,576	11,874,734		49,065,310		42.00	(42.00)	896									
897			SUBTOTAL DEPARTMENT OF MENTAL HEALTH	290,024,180			321,924,180	34,145,662	266,356,451	622,426,293	42.00	(42.00)		897									
898														898									
899	J160	36	Department of Disabilities & Special Needs	284,998,315			284,998,315	340,000	544,705,750	830,044,065				899									
900			State Funds Adjustments:											900									
901			Waiver Services and Rate Update	7,000,000			7,000,000			7,000,000				901									
902			Waiver Slots Expansion	1,900,000			1,900,000			1,900,000				902									
903			Early Intervention (EI) Utilization Increase	618,000			618,000			618,000				903									
904			Appropriation Transfer to DHHS for Rate Update	(172,000,000)			(172,000,000)			(172,000,000)				904									
905			Traumatic Brain/Spinal Cord Injury Slot Expansion	466,000			466,000			466,000				905									
906			Greenwood Genetic Center (GGC) Base Budget Increase	200,000			200,000			200,000				906									
907			Community Based Services		140,000		140,000			140,000				907									
908			South Carolina Genomic Medicine Initiative at Greenwood Genetic Center		1,000,000		1,000,000			1,000,000				908									
909														909									
910			Other Funds Adjustments:											910									
911			Waiver Services and Rate Update						16,500,000	16,500,000				911									
912			Waiver Slots Expansion						4,460,000	4,460,000				912									
913			Early Intervention (EI) Utilization Increase						1,418,044	1,418,044				913									
914														914									
915			SUBTOTAL INCREMENTAL ADJUSTMENTS	(161,816,000)	1,140,000		(160,676,000)		22,378,044	(138,297,956)				915									
916			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS	123,182,315			124,322,315	340,000	567,083,794	691,746,109				916									
917														917									
918	J200	37	Department of Alcohol & Other Drug Abuse Services	15,238,057			15,238,057	77,872,054	1,574,397	94,684,508				918									
919			State Funds Adjustments:											919									
920			Sustainability of Addiction Crisis Efforts	1,000,000			1,000,000			1,000,000				920									
921														921									
922			Federal Funds Adjustments:											922									
923														923									

4/13/22				SENATE FINANCE COMMITTEE											Line
				H. 5150											
				FY 2022-23 Appropriation Bill											
				Senate Finance Committee - As Adopted by Committee											
				State				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2021-22									
				Recurring Funds	Provisos	Capital	Total	Federal	Other	Total	State	Federal	Other	Total	
Line			FY 2022-23 Agency Beginning Base	H.5150	118.19	Reserve Fund H.5151	State Funds	Funds	Funds	Funds					
924															924
925										500,000				500,000	925
926															926
927															927
928							1,000,000			500,000				1,500,000	928
929							16,238,057			77,872,054				96,184,508	929
930	L040	38	Department of Social Services	236,557,181			236,557,181	522,732,510		56,346,297				815,635,988	930
931															931
932															932
933							39,278,347			39,278,347	215.58			215.58	933
934							500,000			500,000					934
935										9,000,000				9,000,000	935
936										300,000				300,000	936
937										500,000				500,000	937
938															938
939										11,092,339				11,092,339	939
940														70.42	940
941															941
942															942
943							39,778,347			49,578,347	215.58	70.42		286.00	943
944							276,335,528			533,824,849	215.58	70.42		286.00	944
945										56,346,297				876,306,674	945
946	L240	39	Commission for the Blind	4,632,378			4,632,378	9,564,818		403,000				14,600,196	946
947															947
948							466,000			466,000	3.00			3.00	948
949							127,000			127,000	1.00			1.00	949
950															950
951															951
952										162,569				162,569	952
953										58,500			1.00	58,500	953
954															954
955															955
956										40,000,000				40,000,000	956
957										(58,500)				(58,500)	957
958														(1.00)	958
959							593,000			593,000	4.00	1.00	(1.00)	4.00	959
960							5,225,378			9,785,887	4.00	1.00	(1.00)	4.00	960
961															961
962	L060	40	Department on Aging	19,182,464			19,182,464	27,349,923		6,054,297				52,586,684	962
963															963
964							900,000			900,000				900,000	964
965							280,000			280,000				280,000	965
966										1,500,000				1,500,000	966
967										150,000				150,000	967
968										5,000,000				5,000,000	968
969										150,000				150,000	969
970										400,000				400,000	970
971															971
972															972
973										200,000				200,000	973
974										7,242,900				7,242,900	974
975										800,000				800,000	975
976															976
977															977
978															978
979							1,180,000			8,380,000				16,622,900	979
980							20,362,464			27,562,464				69,209,584	980
981															981
982	L080	41	Department of Children's Advocacy	8,131,240			8,131,240	451,680		11,027,688				19,610,608	982
983															983
984							200,000			200,000				200,000	984
985							100,000			100,000				100,000	985
986							200,000			350,000				350,000	986
987										25,000				25,000	987
988							80,000			80,000				80,000	988
989															989

4/13/22		SENATE FINANCE COMMITTEE H. 5150 FY 2022-23 Appropriation Bill				Senate Finance Committee - As Adopted by Committee									Line		
Line	Agency	Beginning Base	State				Federal	Other	Total	FTE Changes				Line			
			Part IA Recurring Funds H.5150	Nonrecurring Provisos 118.19	FY 2021-22 Capital Reserve Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total				
990			<u>Federal Funds Adjustments:</u>												990		
991															991		
992			<u>Other Funds Adjustments:</u>												992		
993															993		
994			580,000	175,000		755,000			755,000			3.00		3.00	994		
995			8,711,240			8,886,240	451,680	11,027,688	20,365,608			3.00		3.00	995		
996															996		
997	E190	99	Retirement Systems Investment Commission						15,303,000	15,303,000					997		
998			<u>Other Funds Adjustments:</u>												998		
999															999		
1000			SUBTOTAL INCREMENTAL ADJUSTMENTS												1000		
1001			SUBTOTAL RETIREMENT SYSTEM INVESTMENT COMMISSION						15,303,000	15,303,000					1001		
1002															1002		
1003	F300	106	Employee Benefits												1003		
1004			101,773,000			101,773,000			101,773,000					1004			
1005			72,586,600			72,586,600			72,586,600					1005			
1006			37,275,861			37,275,861			37,275,861					1006			
1007					1	1			1					1007			
1008			SUBTOTAL INCREMENTAL ADJUSTMENTS							211,635,462					1008		
1009			211,635,461	1		211,635,462			211,635,462					1009			
1010			211,635,461			211,635,462			211,635,462					1010			
1011															1011		
1012	F500	108	Public Employee Benefit Authority (PEBA)				112,368,739		42,030,091	154,398,830					1012		
1013			<u>State Funds Adjustments:</u>												1013		
1014															1014		
1015			<u>Other Funds Adjustments:</u>												1015		
1016															1016		
1017			SUBTOTAL INCREMENTAL ADJUSTMENTS												1017		
1018			SUBTOTAL PUBLIC EMPLOYEE BENEFIT AUTHORITY				112,368,739		42,030,091	154,398,830					1018		
1019															1019		
1020			TOTAL - HEALTH & HUMAN SERVICES				2,562,023,857	501,966,857	138,414,368	3,202,405,082	6,982,686,980	2,320,765,914	257.58	91.42	(55.00)	294.00	1020
1021																1021	
1022																1022	
1023																1023	
1024			NATURAL RESOURCES													1024	
1025																1025	
1026	L320	42	Housing Finance & Development Authority						182,115,503	35,867,897	217,983,400					1026	
1027			<u>State Funds Adjustments:</u>													1027	
1028					100,000	100,000			100,000						1028		
1029			Statewide Housing Needs Assessment - Darla Moore School of Business													1029	
1030			<u>Federal Funds Adjustments:</u>													1030	
1031			Housing Initiatives						(372,407)		(372,407)					1031	
1032			Contract Administration and Compliance						12,091,860		12,091,860	4.00		4.00	1032		
1033			Rental Assistance						451,000		451,000				1033		
1034			Employee Benefits						27,000		27,000				1034		
1035															1035		
1036			<u>Other Funds Adjustments:</u>													1036	
1037			Housing Initiatives							53,100	53,100					1037	
1038			Executive Administration and Special Projects						1,134,003		1,134,003					1038	
1039			Support Services						944,000		944,000					1039	
1040			Mortgage Servicing						102,983		102,983					1040	
1041			Mortgage Production						43,000		43,000					1041	
1042			Finance						195,000		195,000					1042	
1043			Housing Tax Credits						222,000		222,000					1043	
1044			Employee Benefits						219,841		219,841					1044	
1045															1045		
1046			SUBTOTAL INCREMENTAL ADJUSTMENTS						12,197,453	2,913,927	15,111,380		4.00		4.00	1046	
1047			SUBTOTAL HOUSING FINANCE AND DEVELOPMENT AUTHORITY				100,000		194,312,956	38,781,824	233,194,780		4.00		4.00	1047	
1048																1048	
1049	P120	43	Forestry Commission				24,112,125		4,763,560	11,678,713	40,554,398					1049	
1050			<u>State Funds Adjustments:</u>													1050	
1051			1,750,000			1,750,000			1,750,000			13.00		13.00	1051		
1052			105,000			105,000			105,000			1.00		1.00	1052		
1053			125,000			125,000			125,000						1053		
1054					425,000	425,000			425,000						1054		
1055					2,000,000	2,000,000			2,000,000						1055		

SENATE FINANCE COMMITTEE				Senate Finance Committee - As Adopted by Committee												
H. 5150																
FY 2022-23 Appropriation Bill				State				Federal	Other	Total	FTE Changes					
				Part IA	Nonrecurring	FY 2021-22										
FY 2022-23 Agency Beginning Base				Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total	State	Federal	Other	Total		
Line				H.5150	118.19	H.5151	State Funds	Funds	Funds	Funds					Line	
1056																1056
1057																1057
1058																1058
1059																1059
1060														(4.00)	(4.00)	1060
1061																1061
1062																1062
1063																1063
1064																1064
1065	P160	44	Department of Agriculture	15,819,062			15,819,062	5,742,604	9,190,015	30,751,681						1065
1066																1066
1067																1067
1068																1068
1069																1069
1070																1070
1071																1071
1072																1072
1073																1073
1074														(1.50)	(1.50)	1074
1075																1075
1076																1076
1077																1077
1078																1078
1079	P200	45	Clemson-PSA	50,546,403			50,546,403	22,525,000	23,395,568	96,466,971						1079
1080																1080
1081																1081
1082																1082
1083																1083
1084																1084
1085																1085
1086																1086
1087																1087
1088																1088
1089																1089
1090																1090
1091																1091
1092																1092
1093																1093
1094																1094
1095	P210	46	SC State-PSA	6,659,331			6,659,331	5,500,395		12,159,726						1095
1096																1096
1097																1097
1098																1098
1099																1099
1100																1100
1101																1101
1102																1102
1103																1103
1104																1104
1105																1105
1106																1106
1107																1107
1108																1108
1109	P240	47	Department of Natural Resources	43,230,403			43,230,403	31,748,635	49,395,777	124,374,815						1109
1110																1110
1111																1111
1112																1112
1113																1113
1114																1114
1115																1115
1116																1116
1117																1117
1118																1118
1119																1119
1120																1120
1121																1121

4/13/22		SENATE FINANCE COMMITTEE H. 5150 FY 2022-23 Appropriation Bill			Senate Finance Committee - As Adopted by Committee											
Line	Agency	Beginning Base	State				Federal	Other	Total	FTE Changes				Line		
			Part IA Recurring Funds H.5150	Nonrecurring Provisos 118.19	FY 2021-22 Capital Reserve Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total			
1188					30,000		30,000			30,000						1188
1189					50,000		50,000			50,000						1189
1190					44,000		44,000			44,000						1190
1191					15,500		15,500			15,500						1191
1192					300,000		300,000			300,000						1192
1193					5,000		5,000			5,000						1193
1194					10,000		10,000			10,000						1194
1195					5,000		5,000			5,000						1195
1196					5,000		5,000			5,000						1196
1197					5,000		5,000			5,000						1197
1198					5,000		5,000			5,000						1198
1199					5,000		5,000			5,000						1199
1200					5,000		5,000			5,000						1200
1201					250,000		250,000			250,000						1201
1202					50,000		50,000			50,000						1202
1203					900,000		900,000			900,000						1203
1204					250,000		250,000			250,000						1204
1205					500,000		500,000			500,000						1205
1206					450,000		450,000			450,000						1206
1207					30,000		30,000			30,000						1207
1208					2,000,000		2,000,000			2,000,000						1208
1209					500,000		500,000			500,000						1209
1210					100,000		100,000			100,000						1210
1211					500,000		500,000			500,000						1211
1212					400,000		400,000			400,000						1212
1213					500,000		500,000			500,000						1213
1214					100,000		100,000			100,000						1214
1215					100,000		100,000			100,000						1215
1216					324,000		324,000			324,000						1216
1217					350,000		350,000			350,000						1217
1218					500,000		500,000			500,000						1218
1219					250,000		250,000			250,000						1219
1220					750,000		750,000			750,000						1220
1221					15,000		15,000			15,000						1221
1222					5,000,000		5,000,000			5,000,000						1222
1223					1,000,000		1,000,000			1,000,000						1223
1224					500,000		500,000			500,000						1224
1225																1225
1226																1226
1227																1227
1228																1228
1229										3,494,442			8.00	8.00		1229
1230																1230
1231					1,125,000	53,268,504	54,393,504		3,494,442	57,887,946	2.00		8.00	10.00		1231
1232					50,154,883		103,423,387	4,505,110	73,282,564	181,211,061	2.00		8.00	10.00		1232
1233																1233
1234	P320	50	Department of Commerce	53,247,617			53,247,617	19,465,015	54,611,500	127,324,132						1234
1235			State Funds Adjustments:													1235
1236			Small Business Development Centers (SBDC)		500,000		500,000			500,000						1236
1237			Innovation - Expansion		1,300,000		1,300,000			1,300,000	3.00			3.00		1237
1238			Coordinating Council for Workforce Development (CCWD)		250,000		250,000			250,000	2.00			2.00		1238
1239			Closing Fund			450,000,000	450,000,000			450,000,000						1239
1240			Strategic Economic Development Infrastructure			100,000,000	100,000,000			100,000,000						1240
1241			LocateSC			1	1			1						1241
1242			Spartanburg Downtown Development Infrastructure			12,000,000	12,000,000			12,000,000						1242
1243			SC Technology and Aviation Center			1	1			1						1243
1244			South Carolina Association for Economic Development			500,000	500,000			500,000						1244
1245			Graduation Alliance			500,000	500,000			500,000						1245
1246			Charleston Digital Corridor			400,000	400,000			400,000						1246
1247			Artificial Intelligence Pilot - Autoengineering Pathway			500,000	500,000			500,000						1247
1248																1248
1249			Federal Funds Adjustments:													1249
1250			Federal Fund Authorization Increase					18,000		18,000						1250
1251																1251
1252			Other Funds Adjustments:													1252
1253			Coordinating Council for Economic Development (CCED)						120,000	120,000			1.00	1.00		1253

SENATE FINANCE COMMITTEE H. 5150 FY 2022-23 Appropriation Bill				Senate Finance Committee - As Adopted by Committee										Line	
				State				Federal	Other	Total	FTE Changes				
				Part IA Recurring Funds H.5150	Nonrecurring Provisos 118.19	FY 2021-22 Capital Reserve Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other		Total
Line		FY 2022-23 Agency Beginning Base													Line
1254										62,000	62,000				1254
1255															1255
1256				2,050,000	563,900,002		565,950,002	18,000	182,000	566,150,002	5.00		1.00	6.00	1256
1257				55,297,617			619,197,619	19,483,015	54,793,500	693,474,134	5.00		1.00	6.00	1257
1258															1258
1259	P340	51						18,000	405,150	423,150					1259
1260															1260
1261															1261
1262															1262
1263								18,000		18,000					1263
1264															1264
1265															1265
1266									600,000	600,000					1266
1267															1267
1268								18,000	600,000	618,000					1268
1269								36,000	1,005,150	1,041,150					1269
1270															1270
1271	P360	52							13,836,012	13,836,012					1271
1272															1272
1273															1273
1274															1274
1275															1275
1276															1276
1277										13,836,012	13,836,012				1277
1278															1278
1279	P400	53	9,080,383				9,080,383	10,000,000	5,000,000	24,080,383					1279
1280															1280
1281				3,000,000	5,000,000		8,000,000			8,000,000					1281
1282															1282
1283															1283
1284															1284
1285															1285
1286															1286
1287				3,000,000	5,000,000		8,000,000			8,000,000					1287
1288				12,080,383			17,080,383	10,000,000	5,000,000	32,080,383					1288
1289															1289
1290	P450	54	22,035,656				22,035,656	700,000	21,484,000	44,219,656					1290
1291															1291
1292				1,500,000			1,500,000			1,500,000					1292
1293															1293
1294															1294
1295									590,000	590,000			5.00	5.00	1295
1296															1296
1297				1,500,000			1,500,000		590,000	2,090,000			5.00	5.00	1297
1298				23,535,656			23,535,656	700,000	22,074,000	46,309,656			5.00	5.00	1298
1299															1299
1300	R200	78	6,250,283				6,250,283		14,030,754	20,281,037					1300
1301															1301
1302															1302
1303															1303
1304															1304
1305															1305
1306										14,030,754	20,281,037				1306
1307															1307
1308	R360	81	5,558,113				5,558,113	3,904,264	47,038,208	56,500,585					1308
1309															1309
1310				1,000,000	2,500,000		3,500,000			3,500,000					1310
1311				125,000			125,000			125,000					1311
1312						1		1		1					1312
1313						1		1		1					1313
1314						1		1		1					1314
1315						1		1		1					1315
1316						2,750,000	2,750,000			2,750,000					1316
1317						3,000,000	3,000,000			3,000,000					1317
1318						250,000	250,000			250,000					1318
1319						400,000	400,000			400,000					1319

4/13/22			SENATE FINANCE COMMITTEE				Senate Finance Committee - As Adopted by Committee										
			H. 5150														
			FY 2022-23 Appropriation Bill														
			FY 2022-23 Agency Beginning Base				State				Federal	Other	Total	FTE Changes			
Line			Part IA Recurring Funds H.5150	Nonrecurring Provisos 118.19	FY 2021-22 Capital Reserve Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line			
1320						250,000			250,000				250,000	1320			
1321														1321			
1322														1322			
1323														1323			
1324														1324			
1325												752,000	752,000	1325			
1326												1,300,000	1,300,000	1326			
1327													20.00	20.00			
1328												2,052,000	12,327,004	1328			
1329													20.00	20.00			
1330						1,125,000	9,150,004		10,275,004					1330			
1331						6,683,113			15,833,117	3,904,264	49,090,208	68,827,589		1331			
1332														1332			
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1371														1371			
1372														1372			
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1385														1385			

4/13/22				SENATE FINANCE COMMITTEE											Senate Finance Committee - As Adopted by Committee										
				H. 5150																					
				FY 2022-23 Appropriation Bill																					
				FY 2022-23 Agency Beginning Base																					
				State				Federal	Other	Total	FTE Changes														
				Part IA Recurring Funds H.5150	Nonrecurring Provisos 118.19	FY 2021-22 Capital Reserve Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total											
Line																									
1518				Other Funds Adjustments:																					
1519																									
1520				SUBTOTAL INCREMENTAL ADJUSTMENTS																					
1521				610,067 1,291,382 1,901,449											4.00 4.00										
1522				SUBTOTAL VETERANS' AFFAIRS											4.00 4.00										
1523	E280	102		7,618,383																					
1524				Election Commission											7,618,383 5,413,977 1,640,700 14,673,060										
1525				State Funds Adjustments:																					
1526				Election Integrity and Compliance Auditor Program											2,800,000 2,800,000 16.00 16.00										
1527				Critical Need Positions											225,000 225,000 2.00 2.00										
1528				Election Security Funding											1,260,000 1,260,000										
1529				Federal Funds Adjustments:																					
1530				Other Funds Adjustments:																					
1531																									
1532																									
1533				SUBTOTAL INCREMENTAL ADJUSTMENTS											4,285,000 4,285,000 18.00 18.00										
1534				SUBTOTAL ELECTION COMMISSION											11,903,383 11,903,383 5,413,977 1,640,700 18,958,060 18.00 18.00										
1535																									
1536	E500	103		5,341,522																					
1537				Revenue & Fiscal Affairs Office											5,341,522 2,511,274 51,569,274 59,422,070										
1538				State Funds Adjustments:																					
1539				Workforce and Infrastructure											485,000 485,000 485,000										
1540				Education Database Operations											198,000 198,000 1.50 1.50										
1541				Federal Funds Adjustments:																					
1542				Other Funds Adjustments:																					
1543																									
1544																									
1545				SUBTOTAL INCREMENTAL ADJUSTMENTS											683,000 683,000 1.50 1.50										
1546				SUBTOTAL REVENUE & FISCAL AFFAIRS OFFICE											6,024,522 6,024,522 2,511,274 51,569,274 60,105,070 1.50 1.50										
1547																									
1548	E550	104		1,752,870																					
1549				State Fiscal Accountability Authority											1,752,870 21,580,614 23,333,484										
1550				State Funds Adjustments:																					
1551				Other Funds Adjustments:																					
1552																									
1553				SUBTOTAL INCREMENTAL ADJUSTMENTS																					
1554				SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY											1,752,870 21,580,614 23,333,484										
1555																									
1556	F270	105		4,916,057																					
1557				SFAA - State Auditor's Office											4,916,057 2,579,639 7,495,696										
1558				State Funds Adjustments:																					
1559				Recruitment and Retention											630,000 630,000 630,000										
1560				Other Funds Adjustments:																					
1561																									
1562				SUBTOTAL INCREMENTAL ADJUSTMENTS											630,000 630,000 630,000										
1563				SUBTOTAL SFAA - STATE AUDITOR'S OFFICE											5,546,057 5,546,057 2,579,639 8,125,696										
1564																									
1565	F310	107		183,584,490																					
1566				Capital Reserve Fund											183,584,490 183,584,490										
1567				Capital Reserve Fund (2% of FY 2020-21 Revenue, Full Funding = \$209,194,431)											25,609,941 25,609,941										
1568				SUBTOTAL INCREMENTAL ADJUSTMENTS											25,609,941 25,609,941 25,609,941										
1569				SUBTOTAL CAPITAL RESERVE FUND											209,194,431 209,194,431										
1570																									
1571	F310	107																							
1572				General Reserve Fund																					
1573				General Reserve Fund Contribution (5% of FY 2020-21 Revenues, Full Funding = \$522,986,077)											64,024,852 64,024,852 64,024,852										
1574				General Reserve Fund Contribution (Additional 0.5% for a total of 5.5% of FY 2020-21 Revenues = \$575,284,677)											52,298,607 52,298,607 52,298,607										
1575				SUBTOTAL INCREMENTAL ADJUSTMENTS											116,323,459 116,323,459 116,323,459										
1576				SUBTOTAL GENERAL RESERVE FUND											116,323,459 116,323,459										
1577																									
1578	R520	110		1,692,221																					
1579				State Ethics Commission											1,692,221 517,508 2,209,729										
1580				State Funds Adjustments:																					
1581				Other Funds Adjustments:																					
1582																									
1583				SUBTOTAL INCREMENTAL ADJUSTMENTS																					

Line	4/13/22	SENATE FINANCE COMMITTEE H. 5150 FY 2022-23 Appropriation Bill		Senate Finance Committee - As Adopted by Committee										Line			
				State				Federal	Other	Total	FTE Changes						
				FY 2022-23 Agency Beginning Base	Part IA Recurring Funds H.5150	Nonrecurring Provisos 118.19	FY 2021-22 Capital Reserve Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal		Other	Total	
1584					1,692,221			1,692,221			517,508	2,209,729					1584
1585																	1585
1586	V040	112	Debt Service	191,630,298				191,630,298				191,630,298					1586
1587			Excess Debt Service		(100,000,000)			(100,000,000)				(100,000,000)					1587
1588																	1588
1589			SUBTOTAL INCREMENTAL ADJUSTMENTS		(100,000,000)												1589
1590			SUBTOTAL DEBT SERVICE		91,630,298			91,630,298				91,630,298					1590
1591																	1591
1592	X220	113	Aid to Subdivisions - State Treasurer	30,704,734				30,704,734				30,704,734					1592
1593			Clerks of Court Supplement Increase		617,550			617,550				617,550					1593
1594			Council of Governments Supplement Increase			1,000,000		1,000,000				1,000,000					1594
1595			Sheriffs		617,550			617,550				617,550					1595
1596																	1596
1597	X220	113	Local Government Fund - State Treasurer	251,661,595				251,661,595				251,661,595					1597
1598			Act 84 of 2019 - Aid to Subdivisions Formula Revision (FY 2022-23 funding requirement = \$264,244,675)		12,583,080			12,583,080				12,583,080					1598
1599																	1599
1600			SUBTOTAL INCREMENTAL ADJUSTMENTS		13,818,180	1,000,000		14,818,180				14,818,180					1600
1601			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		296,184,509			297,184,509				297,184,509					1601
1602																	1602
1603	X440	114	Aid to Subdivisions - Dept. of Revenue	18,648,819				18,648,819				18,648,819					1603
1604			Homestead Exemption Fund (2/15/22 BEA Forecast)		(18,648,819)			(18,648,819)				(18,648,819)					1604
1605																	1605
1606			SUBTOTAL INCREMENTAL ADJUSTMENTS		(18,648,819)			(18,648,819)				(18,648,819)					1606
1607			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE														1607
1608																	1608
1609			TOTAL - CONSTITUTIONAL	866,923,935	(58,710,562)	168,452,842		976,666,215	258,901,690	312,903,488		1,548,471,393	45.00	(49.60)	(2.00)	(6.60)	1609
1610																	1610
1611																	1611
1612																	1612
1613			TRANSPORTATION AND REGULATORY														1613
1614																	1614
1615	L360	70	Human Affairs Commission	2,845,854				2,845,854	614,217	1,026,156		4,486,227					1615
1616			State Funds Adjustments:														1616
1617			Community Relations Coordinator		83,057			83,057				83,057	1.00			1.00	1617
1618			Additional In-Take Officer		83,057			83,057				83,057	1.00			1.00	1618
1619			Affirmity/CAAMS Perpetual Services		10,000			10,000				10,000					1619
1620			Cisco Switches Replacement			9,000		9,000				9,000					1620
1621																	1621
1622			Federal Funds Adjustments:														1622
1623																	1623
1624			Other Funds Adjustments:														1624
1625																	1625
1626			SUBTOTAL INCREMENTAL ADJUSTMENTS		176,114	9,000		185,114				185,114	2.00			2.00	1626
1627			SUBTOTAL HUMAN AFFAIRS COMMISSION		3,021,968			3,030,968	614,217	1,026,156		4,671,341	2.00			2.00	1627
1628																	1628
1629	L460	71	Commission On Minority Affairs	1,765,621				1,765,621		261,814		2,027,435					1629
1630			State Funds Adjustments:														1630
1631			New Statistician III and Administrative Assistant Positions		284,130			284,130				284,130	5.00			5.00	1631
1632			Technology Infrastructure Upgrades			1		1				1					1632
1633			Printing and Publication		50,000			50,000				50,000					1633
1634			Retention Increases		60,241			60,241				60,241					1634
1635																	1635
1636			Other Funds Adjustments:														1636
1637																	1637
1638			SUBTOTAL INCREMENTAL ADJUSTMENTS		394,371	1		394,372				394,372	5.00			5.00	1638
1639			SUBTOTAL COMMISSION ON MINORITY AFFAIRS		2,159,992			2,159,993		261,814		2,421,807	5.00			5.00	1639
1640																	1640
1641	R040	72	Public Service Commission							6,158,198		6,158,198					1641
1642			State Funds Adjustments:														1642
1643																	1643
1644			Other Funds Adjustments:														1644
1645																	1645
1646			SUBTOTAL INCREMENTAL ADJUSTMENTS														1646
1647			SUBTOTAL PUBLIC SERVICE COMMISSION							6,158,198		6,158,198					1647
1648																	1648
1649	R060	73	Office of Regulatory Staff	3,000,180				3,000,180	886,960	14,579,879		18,467,019					1649

4/13/22				SENATE FINANCE COMMITTEE										Senate Finance Committee - As Adopted by Committee										
				H. 5150																				
				FY 2022-23 Appropriation Bill																				
				FY 2022-23 Agency Beginning Base																				
				State				Federal	Other	Total	FTE Changes													
				Part IA Recurring Funds H.5150	Nonrecurring Provisos 118.19	FY 2021-22 Capital Reserve Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total										
Line				Line										Line										
1650				State Funds Adjustments:										1650										
1651														1651										
1652				Federal Funds Adjustments:										1652										
1653				Personnel Budget Authority										1653										
1654														1654										
1655				Other Funds Adjustments:										1655										
1656				Santee Cooper Oversight										1656										
1657				Personnel Budget Authority										1657										
1658														1658										
1659				SUBTOTAL INCREMENTAL ADJUSTMENTS										1659										
1660				SUBTOTAL OFFICE OF REGULATORY STAFF										1660										
				3,000,180										3,000,180										
1661				R080 74 Workers Compensation Commission										1661										
1662				2,658,055										2,658,055										
1663				State Funds Adjustments:										1663										
1664				IT Legacy System Modernization Project										1664										
1665														1665										
1666				Other Funds Adjustments:										1666										
1667														1667										
1668				SUBTOTAL INCREMENTAL ADJUSTMENTS										1668										
1669				SUBTOTAL WORKERS COMPENSATION COMMISSION										1669										
				2,658,055										2,658,055										
1670				R120 75 State Accident Fund										1670										
1671														1671										
1672				Other Funds Adjustments:										1672										
1673														1673										
1674				SUBTOTAL INCREMENTAL ADJUSTMENTS										1674										
1675				SUBTOTAL STATE ACCIDENT FUND										1675										
														10,811,063										
1676														10,811,063										
1677				R230 79 Board of Financial Institutions										1677										
1678				Other Funds Adjustments:										1678										
1679				Other Fund Authorization Increase										1679										
1680														1680										
1681				SUBTOTAL INCREMENTAL ADJUSTMENTS										1681										
1682				SUBTOTAL STATE BOARD OF FINANCIAL INSTITUTIONS										1682										
														5,816,804										
1683														5,816,804										
1684				R280 80 Department of Consumer Affairs										1684										
1685				1,982,502										1,982,502										
1686				State Funds Adjustments:										1686										
1687				Federal Funds Adjustments:										1687										
1688				Other Funds Adjustments:										1688										
1689				Other Fund Authorization Increase										1689										
1690				Compliance Tracking Database (NR)										1690										
1691														1691										
1692				SUBTOTAL INCREMENTAL ADJUSTMENTS										1692										
1693				SUBTOTAL DEPARTMENT ON CONSUMER AFFAIRS										1693										
				1,982,502										1,982,502										
1694														2,218,896										
1695														2,218,896										
1696				R400 82 Department of Motor Vehicles										1696										
1697				98,509,574										98,509,574										
1698				State Funds Adjustments:										1697										
1699				Career Pathing and Retention Plan										1698										
1700				2,500,000										2,500,000										
1701				CDL Testing Site Expansion										1699										
1702				905,504										905,504										
1703				1,092,000										1,092,000										
1704				Established Motor Carrier Service State Program										1700										
1705														13.00										
1706				SUBTOTAL INCREMENTAL ADJUSTMENTS										1706										
1707				SUBTOTAL DEPARTMENT OF MOTOR VEHICLES										1707										
				3,405,504										3,405,504										
1708				101,915,078										101,915,078										
1709				R600 83 Department of Employment & Workforce										1708										
1710				507,385										507,385										
1711				State Funds Adjustments:										1709										
1712				Be Pro Be Proud										1710										
1713														1711										
1714				642,500										642,500										
1715				Federal Funds Adjustments:										1712										
														1713										
														1714										
														1715										

SENATE FINANCE COMMITTEE				Senate Finance Committee - As Adopted by Committee											
H. 5150															
FY 2022-23 Appropriation Bill															
Line			FY 2022-23 Agency Beginning Base	State			Federal	Other	Total	FTE Changes			Line		
				Part IA Recurring Funds H.5150	Nonrecurring Provisos 118.19	FY 2021-22 Capital Reserve Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal		Other	Total
1716														1716	
1717							642,500		642,500					1717	
1718					507,385			1,149,885	150,987,848	16,017,884		168,155,617		1718	
1719							57,270			2,479,624,237		2,479,681,507		1719	
1720	U120	84	Department of Transportation	57,270										1720	
1721			State Funds Adjustments:											1721	
1722			Federal Infrastructure Investment and Jobs Act (State Match)		100,000,000		100,000,000					100,000,000		1722	
1723			Rural Interstate Funding				1					1		1723	
1724			Surface Transportation Resiliency Studies				1					1		1724	
1725			City of York Lincoln Road Sidewalk Installation				400,000	400,000				400,000		1725	
1726			Hampton County - Exit 38 Public Safety Upgrades				200,000	200,000				200,000		1726	
1727			City of Easley - Congestion Mitigation				500,000	500,000				500,000		1727	
1728														1728	
1729			Other Funds Adjustments:											1729	
1730			Infrastructure Maintenance Trust Fund "New Gas Tax Fund"							138,664,956		138,664,956		1730	
1731			Engineering & Construction/ Highway Fund							(79,901,463)		(79,901,463)		1731	
1732			Act 176					6,500,000				6,500,000		1732	
1733			Engineering Construction/ Port Access Road							(2,840,000)		(2,840,000)		1733	
1734			Cross Island Toll Fund							(6,232,394)		(6,232,394)		1734	
1735			Keep SC Beautiful							128,000		128,000		1735	
1736			FTE Reduction										(678.00)	(678.00)	1736
1737														1737	
1738			SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000,000	1,100,002	101,100,002			56,319,099		157,419,101	(678.00)	(678.00)	1738
1739			SUBTOTAL DEPARTMENT OF TRANSPORTATION		100,057,270		101,157,272			2,535,943,336		2,637,100,608	(678.00)	(678.00)	1739
1740														1740	
1741	U150	85	Infrastructure Bank Board							126,231,870		126,231,870		1741	
1742			Other Funds Adjustments:											1742	
1743			Other Fund Authorization Increase							8,000		8,000		1743	
1744														1744	
1745			SUBTOTAL INCREMENTAL ADJUSTMENTS							8,000		8,000		1745	
1746			SUBTOTAL INFRASTRUCTURE BANK BOARD							126,239,870		126,239,870		1746	
1747														1747	
1748	U200	86	County Transportation Funds							148,000,000		148,000,000		1748	
1749			State Funds Adjustments:											1749	
1750			CTC Acceleration Fund				1	1				1		1750	
1751														1751	
1752			Other Funds Adjustments:											1752	
1753			County Transportation Program Fund							6,574,976		6,574,976		1753	
1754														1754	
1755			SUBTOTAL INCREMENTAL ADJUSTMENTS			1	1			6,574,976		6,574,977		1755	
1756			SUBTOTAL COUNTY TRANSPORTATION FUNDS				1			154,574,976		154,574,977		1756	
1757														1757	
1758	U300	87	Division of Aeronautics	2,155,692				2,155,692	3,478,867	7,250,000		12,884,559		1758	
1759			State Funds Adjustments:											1759	
1760			Statewide Airport Growth Response				10,000,000	10,000,000				10,000,000		1760	
1761														1761	
1762			Federal Funds Adjustments:											1762	
1763														1763	
1764			Other Funds Adjustments:											1764	
1765														1765	
1766			SUBTOTAL INCREMENTAL ADJUSTMENTS			10,000,000	10,000,000					10,000,000		1766	
1767			SUBTOTAL DIVISION OF AERONAUTICS		2,155,692		12,155,692	3,478,867	7,250,000			22,884,559		1767	
1768														1768	
1769	S600	111	Procurement Review Panel	182,967				182,967		2,534		185,501		1769	
1770			State Funds Adjustments:											1770	
1771														1771	
1772			Other Funds Adjustments:											1772	
1773														1773	
1774			SUBTOTAL INCREMENTAL ADJUSTMENTS											1774	
1775			SUBTOTAL PROCUREMENT REVIEW PANEL		182,967		182,967			2,534		185,501		1775	
1776														1776	
1777			TOTAL - TRANSPORTATION AND REGULATORY	113,665,100	103,975,989	21,044,874	238,685,963	157,713,193	2,905,765,745	3,302,164,901	20.00	(670.00)	(650.00)	1777	
1778														1778	
1779			SAVANNAH RIVER SITE LITIGATION SETTLEMENT FUNDS											1779	
1780														1780	
1781			Savannah River Site Litigation Revenue			525,000,000								1781	

4/13/22	SENATE FINANCE COMMITTEE				Senate Finance Committee - As Adopted by Committee											
	H. 5150															
	FY 2022-23 Appropriation Bill															
					State				Federal	Other	Total	FTE Changes				
				FY 2022-23 Agency Beginning Base	Part IA Recurring Funds H.5150	Nonrecurring Provisos 118.19	FY 2021-22 Capital Reserve Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
Line																Line
1782																1782
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4/13/22		SENATE FINANCE COMMITTEE H. 5150 FY 2022-23 Appropriation Bill			Senate Finance Committee - As Adopted by Committee										
Line		FY 2022-23 Agency Beginning Base	State				Federal	Other	Total	FTE Changes				Line	
			Part IA Recurring Funds H.5150	Nonrecurring Provisos 118.19	FY 2021-22 Capital Reserve Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total		
1848	Less: FY 2020-21 Appropriation Base		(894,399,999)			(894,399,999)									1848
1849															1849
1850	Total "New" EIA Revenue		110,196,001	155,936,001		266,132,002									1850
1851															1851
1852	Appropriations														1852
1853	Recurring:														1853
1854	State Aid to Classrooms		561,186,435												1854
1855	Aid to Districts		(24,401,779)												1855
1856	Students as Risk of School Failure		(79,551,723)												1856
1857	Alloc EIA - Teacher Salaries		(181,230,766)												1857
1858	Alloc EIA - Employer Contributions		(43,533,934)												1858
1859	South Carolina Public Charter Schools		(129,162,798)												1859
1860	Adult Education		1,500,000												1860
1861	STEM Centers SC (H120)		250,000												1861
1862	Gov. School for Arts & Humanities (H640)		74,079												1862
1863	Wil Lou Gray Opp. School (H710)		12,524												1863
1864	School for Deaf & Blind (H750)		129,353												1864
1865	John de la Howe School (L120)		25,348												1865
1866	Clemson Agriculture Education Teachers (P200)		68,412												1866
1867	Regional Education Centers (P320)		500,000												1867
1868	Gov. School for Math & Science (H650)		80,850												1868
1869	Save the Children (A850)		1												1869
1870	Education Data Dashboard (A850)		3,500,000												1870
1871	HYPE		1												1871
1872	The Continuum		749,998												1872
1873															1873
1874	Nonrecurring Appropriations (Proviso IA.70):														1874
1875	SDE - Grants Committee			12,148,240											1875
1876	Instructional Materials			100,000,000											1876
1877	Carolina Collaborative for Alternative Preparation (H270)			450,000											1877
1878	Pattison's Academy			1,214,094											1878
1879	Reading Partners			400,000											1879
1880	Center for Educational Partnerships (H270)			1,500,000											1880
1881	Meyer Center			173,667											1881
1882	Capital Funding for Disadvantaged Schools			39,550,000											1882
1883	Working Conditions Survey (H270)			500,000											1883
1884															1884
1885	Total EIA Adjustments		110,196,001	155,936,001		266,132,002									1885
1886															1886
1887	Residual Balance														1887
1888															1888
1889	EDUCATION IMPROVEMENT ACT RECAP														1889
1890	New EIA Recurring Appropriations Base		1,004,596,000												1890
1891	EIA Nonrecurring Appropriations			155,936,001											1891
1892	Total EIA Appropriations:		1,004,596,000	155,936,001		1,160,532,001									1892
1893															1893
1894															1894
1895	LOTTERY EXPENDITURE ACCOUNT - PROVISIO 3.5														1895
1896															1896
1897	Estimated Revenue (BEA Forecast 2/15/22)														1897
1898	Lottery Proceeds		520,100,000												1898
1899	Interest Earnings		5,200,000												1899
1900	FY 2020-21 Lottery Surplus		15,928,497												1900
1901	Undesignated Fund Balance		4,083,801												1901
1902	FY 2021-22 Projected Surplus		21,300,000												1902
1903	Subtotal General Lottery Revenue:		566,612,298												1903
1904															1904
1905	Unclaimed Prizes		20,000,000												1905
1906															1906
1907	Total South Carolina Education Lottery Revenue		586,612,298												1907
1908															1908
1909	Appropriations														1909
1910	Lottery Proceeds and Interest Earnings														1910
1911	CHE - LIFE Scholarships (Chapter 149, Title 59)		235,150,272												1911
1912	CHE - HOPE Scholarships (Section 59-150-370)		10,904,039												1912
1913	CHE - Palmetto Fellows Scholarships (Section 59-104-20)		72,139,864												1913

4/13/22		SENATE FINANCE COMMITTEE			Senate Finance Committee - As Adopted by Committee										
		H. 5150													
		FY 2022-23 Appropriation Bill			State				Federal	Other	Total	FTE Changes			
		FY 2022-23 Agency Beginning Base			Part IA Recurring Funds H.5150	Nonrecurring Provisos 118.19	FY 2021-22 Capital Reserve Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
Line															Line
1914		CHE and Tech Board - Tuition Assistance			51,100,000										1914
1915		CHE - Need-Based Grants			70,000,000										1915
1916		Higher Education Tuition Grant Commission - Tuition Grants			20,000,000										1916
1917		CHE - National Guard Tuition Repayment Program (Section 59-111-75)			6,200,000										1917
1918		Tech Board - SC WINS			17,000,000										1918
1919		South Carolina State University			2,500,000										1919
1920		Tech Board - Workforce Scholarships and Grants			16,000,000										1920
1921		Tech Board - High Demand Job Skill Training Equipment			7,000,000										1921
1922		CHE - College Transition Program Scholarships			4,105,597										1922
1923		CHE - Nursing Initiative			10,000,000										1923
1924		CHE-PASCAL			1,500,000										1924
1925		CHE - Higher Education Excellence Enhancement Program			5,177,526										1925
1926		CHE - Technology - Public Four-Year, Two-Year, and State Technical Colleges			8,000,000										1926
1927		SDE - School Buses			12,000,000										1927
1928		SDE - Dyslexia Screener			1,500,000										1928
1929		SDE - Teacher Transformation Pilot			1,000,000										1929
1930		State Library - Increase State Aid			3,200,000										1930
1931		Clemson University - College of Veterinary Medicine			10,000,000										1931
1932		CHE - University Center Greenville			885,000										1932
1933		CHE - Career Clusters			550,000										1933
1934		CHE - Institutes of Innovation and Information			700,000										1934
1935															1935
1936			Subtotal:		566,612,298										1936
1937		Unclaimed Prizes													1937
1938		CHE - Higher Education Excellence Enhancement Program			6,072,474										1938
1939		DAODAS - Gambling Addiction Services			100,000										1939
1940		SDE - School Buses			1										1940
1941		Tech Board - High Demand Job Skill Training Equipment			13,827,525										1941
1942															1942
1943			Subtotal:		20,000,000										1943
1944															1944
1945		Total South Carolina Education Lottery Appropriations			586,612,298										1945
1946															1946
1947		Residual Balance													1947
1948															1948

* All Unclaimed Prizes in excess of \$20M will be allocated to SDE for School Buses.